



Legislative Budget Office Oversight Commission

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Monday, December 16, 2019
9:00 a.m. to 11:00 a.m.
1100 Minnesota Senate Building

Senate Members

Sen. Mary Kiffmeyer, Chair
Sen. Richard Cohen
Sen. Julie Rosen
Sen. Melissa Wiklund

House Members

Rep. Lyndon Carlson, Sr., Vice Chair
Rep. Jerry Hertaus
Rep. Mohamud Noor
Rep. Bob Vogel

Ex-Officio Members

Eric Nauman
Senate Lead Fiscal Analyst
Jim Nobles
Legislative Auditor
Bill Marx
House Chief Fiscal Analyst
Britta Reitan
Budget Director, MMB

Executive Secretary

Michelle Weber
Director, Legislative Budget Office

Agenda

- I. **Welcome /Introductions**
- II. **Review and approve August 23 and October 8 meeting minutes**
- III. **October 1 MMB memo: review of fiscal notes**
Britta Reitan, MMB Budget Director
- IV. **Classified fiscal notes under Minnesota Government Data Practices Act**
Priyanka Premo, Senate Counsel, Research and Fiscal Analysis
Nathan Hopkins, House Research
- V. **LBO Update and discussion items**
 - a. Information technology costs
 - b. Costs associated with FTEs
 - c. Absorbed costs
 - d. Developing assumptionsMichelle Weber, LBO director
- VI. **Draft future meeting topics**
 - a. Fiscal estimates
 - b. Secondary costs and dynamic scoring
 - c. Who may request a fiscal note
- VII. **Potential future meeting dates**
- VIII. **Other items as determined by the chair**