

HF9067 - 0 - POST Board Membership; Policy Community Relations

Chief Author: **Unknown Author**
 Committee: **Public Safety and Criminal Justice Reform Finance & Policy Division**
 Date Completed: **6/11/2020 5:12:58 PM**
 Lead Agency: **Public Safety Dept**
 Other Agencies:
 Peace Officers Board (POST)

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023
Peace Officers Board (POST)						
General Fund	-	-	17	15	15	
Public Safety Dept						
General Fund	-	-	475	-	-	
State Total						
General Fund	-	-	492	15	15	
	Total	-	-	492	15	15
	Biennial Total			492		30

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
Peace Officers Board (POST)					
General Fund	-	-	-	-	-
Public Safety Dept					
General Fund	-	-	-	-	-
	Total	-	-	-	-

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Adam Blom **Date:** 6/11/2020 5:12:58 PM
Phone: 651-284-6542 **Email:** adam.blom@lbo.leg.mn

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2019	FY2020	FY2021	FY2022	FY2023
Peace Officers Board (POST)						
General Fund		-	-	17	15	15
Public Safety Dept						
General Fund		-	-	475	-	-
Total		-	-	492	15	15
Biennial Total				492		30
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Peace Officers Board (POST)						
General Fund		-	-	17	15	15
Public Safety Dept						
General Fund		-	-	475	-	-
Total		-	-	492	15	15
Biennial Total				492		30
2 - Revenues, Transfers In*						
Peace Officers Board (POST)						
General Fund		-	-	-	-	-
Public Safety Dept						
General Fund		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

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General Fund	-	-	475	-	-	-
Total	-	-	475	-	-	-
Biennial Total			475			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Adam Blom **Date:** 6/11/2020 5:11:46 PM
Phone: 651-284-6542 **Email:** adam.blom@lbo.leg.mn

State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023	
General Fund	-	-	475	-	-	-
Total	-	-	475	-	-	-
Biennial Total			475			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	475	-	-	-
Total	-	-	475	-	-	-
Biennial Total			475			-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

The bill proposes changes to the Minnesota Peace Officer Standards and Training Board, the creation of a Police-Community Relations Council, the creation and collection of peace office community policing excellence data, and providing a grant to qualified community-based research organization to develop system to track and report on peace office discipline.

Assumptions

The Office of Justice Programs (OJP) assumes that they will create an RFP process to award the one-time funds to the community-based research organization in consultation with the Police-Community Relations Council. OJP assumes it will receive 2.5% of the grant amount to cover administrative expenses.

It is assumed that the BCA will participate in the Police Community Relations Council and will continue its' participation in the POST Board.

It is assumed that the BCA will submit data sets regarding its' peace officers as the BCA is a law enforcement agency.

Expenditure and/or Revenue Formula

OJP is relying upon MN.IT's estimate that the cost of building a database by a community-based research program is \$475,000.

Hardware, cloud services, software, licensing, professional services:

Processing, Servers, backup, resiliency, networking	100,000.
Software licenses, Database, and or COTS solution	225,000.
Professional Services (500 hours at \$200.00 per hour)	100,000.
Project management / Staff assistance	50,000.
Estimate	\$475,000.

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact: Kate Weeks (651-201-7305)

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HF9067 - 0 - POST Board Membership; Policy Community Relations

Chief Author: **Unknown Author**
 Committee: **Public Safety and Criminal Justice Reform Finance & Policy Division**
 Date Completed: **6/11/2020 5:12:58 PM**
 Agency: **Peace Officers Board (POST)**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact	X	

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	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Adam Blom **Date:** 6/11/2020 5:11:56 PM
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State Cost (Savings) Calculation Details

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Dollars in Thousands		FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	17	15	15	
Total	-	-	17	15	15	15
	Biennial Total		17			30
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	17	15	15	
Total	-	-	17	15	15	15
	Biennial Total		17			30
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			-

Bill Description

This bill amends 626.841, by adding four public members and defines backgrounds for those members, increasing board membership from 15 to 19.

Section 2 of the bill creates 626.8434 establishment of a Police-Community Relations Council and defining the composition of the council and related duties. Subd. 5 requires the POST Board to provide necessary office space, supplies, equipment, and clerical support to effectively perform the duties imposed.

Section 3 of the bill creates 626.8435 that requires that beginning January 15, 2021, a chief law enforcement officer of a law enforcement agency shall submit specific data regarding peace officers employed by the law enforcement agency to a designated community-based research organization. This section also requires the board establish and publish guidelines, in consultation with the designated community-based research organization on what constitutes a valid complaint that must be reported under this section. These reporting requirements are in addition to any other officer discipline reporting requirements established in law.

Assumptions

Assumes that the POST Board will have to provide additional annual per diem to accommodate the increase in the total number of board members.

Assumes POST will have to add office space and commensurate computing hardware, software and supplies to accommodate the operational needs of the council.

Expenditure and/or Revenue Formula

Additional per diem for board members is increased by 21%. Current budget is \$6,300, increased by 21% = \$1,323.

Additional office space and associated office equipment is estimated to be approx. \$15,333 in the first year (initial equipment purchase, prorated additional rent, software licensing and IT costs) and \$12,333 in subsequent years (prorated additional rent, software licensing and IT costs)

Long-Term Fiscal Considerations

Expenditures identified are annual and an addition to the POST base budget.

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Local Fiscal Impact

The fiscal impact to local government units, specifically the 422 current state, county and local law enforcement agencies is hard to predict given their unique staffing, budgetary resources and individual reporting capabilities.

References/Sources

Erik Misselt, Interim Executive Director, MN POST, 651-201-7789#, erik.misselt@state.mn.us.

Agency Contact:

Agency Fiscal Note Coordinator Signature: Dan Boytim

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